



**SEATTLE CITY COUNCIL
BUDGET COMMITTEE*
Monday, April 30, 2012
10:30 a.m.
(After Council Briefing)**

Members: Tim Burgess, Chair
Sally Bagshaw, Member
Sally J. Clark, Member
Richard Conlin, Member
Jean Godden, Member
Bruce A. Harrell, Member
Nick Licata, Member
Mike O'Brien, Member
Tom Rasmussen, Member

Staff: Tobias Pulliam, Legislative Assistant
Betsy Graef, Legislative Assistant
Nate Van Duzer, Legislative Assistant
Laurel Humphrey, Council Clerk
Emilia M. Sanchez, Council Clerk

E-mail: tim.burgess@seattle.gov

Location: Council Chamber, City Hall
600 Fourth Avenue
Seattle, WA 98104

Committee Chair Telephone: 206-684-8806 **Homepage:** <http://www.seattle.gov/council/burgess>

*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

A. Call to Order

B. Public Comment

C. Items of Business

This supporting document is for agenda item 1 and 2

a. [General Fund Revenue and Budget Update](#)

1. Revised Revenue Forecast for 2012-2014

BRIEFING AND DISCUSSION (45 minutes to 11:15 a.m.)

Presenters: Beth Goldberg, City Budget Office; Glen Lee, David Hennes, and Tom Kirn, Finance and Administrative Services; Ben Noble and John McCoy, Council Central Staff

Video Archive: <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>



The Council's Chambers and offices are physically accessible; translation services provided on request.
Call 206-684-8888 (TDD: 206-233-0025) for further information.



2.

Budget Update

BRIEFING AND DISCUSSION (45 minutes to 12:00 p.m.)

Presenters: Beth Goldberg, City Budget Office; Ben Noble, Council Central Staff

C. Adjournment